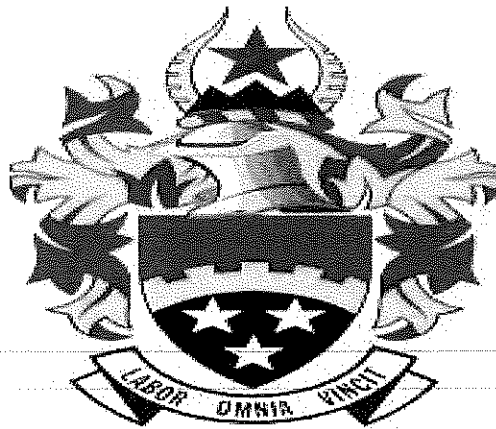


DANNHAUSER LOCAL MUNICIPALITY



MID-YEAR PERFORMANCE REPORT

JULY 2022- DECEMBER 2022

2022/2023

2022/2023 MID YEAR PERFORMANCE REPORT

LEGISLATIVE REQUIREMENTS

The Dannhauser Local Municipality Mid-Year report for the 2022/2023 Financial Year is compiled in terms of the Local Government Municipal Systems Act 32 of 2000 and the Local Government Municipal Finance Management Act 56 of 2003. In terms of Section 72 of the Local Government Municipal Finance Management act 56 of 2003 the accounting Officer of a Municipality must, by the 25 January of every year, assess the performance of the municipality during the first half of the financial year. In Terms of section 51(1). The mayor must report to the Council by the 31st of January of the financial year.

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1. Introduction

The Mid-Year Report (Section 72(1) of the Local Government: Municipal Finance Management Act) sole objective is to review the financial performance of the municipality for the first six (6) months of the year and to consider the municipality's service delivery performance during the first half of the financial year, the service delivery targets, performance indicators set in the Service Delivery and Budget Implementation plan. This report seeks to present the performance undertaken by Dannhauser Municipality in the past six (6) months based on the targets that are in line with the municipal Integrated Development Plan.

It must be noted that 2022/2023 financial year follows the year of the Local Government elections which took place on the 1st of November 2021. The elections had impact to both political and administrative activities in the local sphere of government. As a result, many challenges have been encountered and the set-out targets have been delayed due to the previous financial year programmes and projects that needed to be prioritized and were already on the ground. The instability in senior management has also impacted the achievement of some targets. Nonetheless, Dannhauser Municipality has tried to implement the SDBIP that was adopted by council as of 30th June 2022.

This Mid-Year Term performance report is presented according to the Key Performance Areas that governs the operation of local government. The departmental targets are consolidated to form one institutional report that is earmarked to reflect the progress made this far. The Key Performance Areas are disseminated to performance indicators to allow the municipality to measure itself on how it is going to implement targets and measure the output and is presented in terms of Service Delivery Budget and Implementation Plan.

2. Summary

This report includes the highlights from the key performance measures included in the 2022/2023 IDP. These priority measures govern the Municipal Top Layer Service Delivery Budget Implementation Plan (SDBIP) or Organisational Scorecard for 2022/2023.

The Mid-Term Report is presented across six (6) departments of Dannhauser Municipality and therefore serves as an institutional report. The six KPA's will therefore be presented as follows:

2.1 Municipal Transformation and Institutional Development

This Key Performance Area focuses on the internal aspect where the institution is mandated to provide capacity to its staff by ensuring that the municipal employees are given a fair and equal chance to obtain skills that will assist them to achieve the set-out targets and goals of the municipality. It is also concerned with transforming the organization by ensuring that the implemented activities are guided by policies that support the municipal expenditure and processes. In this financial year of 2022/23 18 targets were set out to be achieved by 30 June 2023. To date as it half-yearly 9 targets have been achieved and 9 are on-going.

2.2 Good Governance and Public Participation

Good governance and Public Participation are concerned with administration where the accounting Officer must ensure that the administration serves as the custodian of the Council's support services to the entire administrative machinery, and the public involvement is encouraged in this area responding to Chapter 4 of Municipal Systems Act No 32 of 2000 and its amendments. In 2022/23 financial year the municipality planned 68 targets in line with the approved IDP. have 15 been achieved 53 are still in progress

2.3 Basic Service Delivery & infrastructure

This KPA is concerned with public services where it is the responsibility of the local government to render basic services to the communities. Dannhauser Local Municipality is no exception from this phenomenon. The municipality seeks to provide access to services to its communities. As a major mandate for local government, Dannhauser Municipality also experience challenges to distribute its resources efficiently and equally due to its nature being a rural municipality that is highly dependent to grants from National and Provincial government. Nonetheless, the municipality still manages to deliver its mandate as per section 156 (iii) of the South African Constitution. Drawing from the previous year (2021/2022) the municipality did not fully meet its targets due to challenges including the local government elections that took place and lack of human capacity. However, the municipality still seek to better the lives of the people. In this financial year 2022/23, the municipality has set out 29 targets under basic services which are mostly on-going targets as they are easily measurable through their completion. To date 16 targets have been executed and are in progress. 5 has been achieved in all the set-out target which by 30 June 2023 will be completed and 9 will be rolled over as per their planning. This target is mostly dependent to MIG and INEP which are in good standing with their expenditure to date.

2.4 Local Economic Development and Social Services

It is a responsibility of municipalities to nurture and grow the local economies and ensure growth to the small emerging businesses. Dannhauser Municipality is mostly dominated by mines in terms of its economy of which it does not make much impact to the local economy in addressing the issue of poverty. The municipality also consist of small agricultural holdings that are creating opportunities in the area. However, there is still a room of growth for the municipality in expanding its economic revenues. In the previous years, the municipality completed the incubator center which seek to address the unemployment rate within the municipal jurisdiction. In this key performance area, 4 targets were set for the current financial year and to date 2 have been Achieved and 2 will be achieved by 30 June 2023.

2.5 Financial viability and Sound Management

Financial viability and sound management are a backbone of the municipal operation which allows the municipal expenditure and its revenue. The municipality is currently not in good financial position this financial year due to debt that was inherited in the last financial year. However, the municipality is devising strategies to revive its economic status to ensure that operations are not disrupted. 29 targets were set out for this financial year and 14 have been achieved and 15 are still on-going and will be achieved by 30 June 2023. The summary below illustrates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Area namely: Municipal Financial Viability and Management.

The MFMA requires that the municipality secure sound and viable management of the financial affairs of municipalities in the local sphere of government. However, there are a number of challenges that the municipalities face every year. The main one is the management of funds, which is derived from unfunded budget, poor internal controls and resulting to irregular and unauthorised expenditure.

The Dannhauser municipality's financial situation has deteriorated as compared to previous years. The municipality's sources of funding are mainly Government Grants and Rates. Other minor sources are refuse removal, licences and fines and Investment income.

One of the strategic objectives of the municipality was to Improve the Expenditure Control. The municipality has achieved the following in putting the effective controls,

- Monthly reconciliations were performed by the municipality, to mention a few, Bank Reconciliation, Creditors Reconciliation and debtors' reconciliation
- The payment of creditors was made with 30 days from the invoice date

The overall expenditure was within the approved budget however when looking at the individual items there was overbudget in other votes. It was both cash and non-cash items identified in the unauthorised report.

The other objectives were to improve the Procurement system. The procurement plan was in place and updated monthly with the Implementation of SCM policy. All these reports were prepared and presented to council monthly. All the Bid committees were in operation although some were taking longer than 10 days.

The objective of improving the revenue base was also a success. All the municipal consumers are 100% billed correctly. Even though the gross balance of consumer debtors is high however the collection rate as of 30 June was 84%. Amanquhe was appointed to assist with the credit control management as the debtor coverages was more than 120 days.

In-terms of compliance the municipality has complied with the requirements of MFMA and other regulations. The following documents were submitted to National Treasury and Auditor General as per MFMA requirements,

- Approved Annual Budget
- Quarterly reports Sec 52
- Monthly Reports Sec 71
- Mid-year Review Sec 72
- Approved Adjustment Budget
- Annual Financial Statement

2.6 Environmental and Spatial Management

Environmental and Spatial Management is key performance area that deals with issues spatial planning, environmental management as well as disaster management. 8 Targets were set out for this financial year and in keeping with its constitutional mandate, section 24 of the Bill of Rights, 'Everyone has the right- to an environment that is not harmful to their health or well-being and to have an environment protected for the benefit of present and future generations through reasonable legislative and other measures that:

a). Prevent pollution and ecological degradation,

b) Promote conservation and secure ecological sustainable development and the use of natural resources while promoting justifiable economic and social development. In meeting the above mandates, the following is the weekly schedule for Refuse Removal:

- Monday: Dannhauser CBD, and Business as well as Kwamdakane Taxi Rank.
- Tuesday: Hattingspruit.
- Wednesday: Durnacol.
- Thursday: Dannhauser Residential.
- Friday: Emafusini and Koppie Allen.

The waste collection backlog services that still exist especially in rural areas has caused the municipality to extend waste collection services to areas such as KwaMdakane and Koppie Allen, though some of the communities around these areas are still not serviced. The delay in waste collection due to vehicle breakdown sometimes which result in waste being dumped illegally, all that has been noted. Community services has also successfully secured a specialised vehicle for waste

management from the national Department of Forestry, Fisheries and Environmental Affairs (DFFE).

Responding on the constitutional mandate to raise environmental education and awareness. The municipality conducted one (1) environmental education and awareness campaign on the 7th of September 2022 in ward 9 (Ramlan Area). The municipality was approached by the group of young people requesting that the municipality should assist with resources for clean-up campaign. The awareness was then conducted in partnership with EDTEA. The community was cautioned about the anticipated Disaster incidents that are likely to happen during summer season.

After the municipality has received numerous complaints concerning illegal dumping of waste. Sites inspection was conducted on the 19th of August 2022. To combat this illegal dumping issue which cause health hazard and the effect of littering on the nearby community, the municipality has erected 4 No Dumping Signs on the 16th of September 2022.

The schedule for gardening and greening maintenance including sport grounds, and cemeteries are as follows:

- Monday: Dannhauser (Newton and White City).
- Tuesday: Dannhauser (South Park and Emafusini)
- Wednesday: Durnacol
- Thursday: Hattingspruit.
- Friday: Dannhauser- CBD, Cemeteries and Sports fields.

Landfill Site Cell: The topographical survey and geotechnical surveys have been complete, and the new cell is to be complete. The latter is necessary for efficient and effective waste management, as the cell is full to capacity. The Animal Pound Services are ongoing in partnership with SAPS, RTI and the community in general. The Department has successfully acquired land from Exarro for a new cemetery at No 2 Durnacol, all studies have been complete, and cemetery is ready for use after fencing and road access is completed.

The Municipality has both Departmental and Organizational/Top Layer SDBIP, where Departmental SDBIP monitors the performances of staff reporting to the Municipal Manager and Directorates. The Top Layer also known as Organizational SDBIP monitors the high-level performance of the organization and is reported to Council on a quarterly basis and the Performance Agreements of the Municipal Manager together with all Directorates contain all targets reflected on the SDBIP.

The 2022/2023 Mid-Term performance results are assessed based on the following criteria:

| Terminology | Description |
|-------------------------|---|
| Outstanding Performance | <ul style="list-style-type: none"> - Performance that exceeds the standard expected of an employee at this level. - It means that the employee has maintained and achieved effective results against all performance criteria and indicators as specified in the Performance Agreement and Performance Plan throughout the year. |
| Exceptional Performance | <ul style="list-style-type: none"> - Performance that is significantly above expectations, it means that the employee has achieved above fully effective results against more than half of the performance criteria and indicators. |
| Effective Performance | <ul style="list-style-type: none"> - This means that the employee has fully achieved effective results against all significant performance criteria and indicators as specified in the Performance Agreement and Performance Plan. |
| Ineffective Performance | <ul style="list-style-type: none"> - It indicates that the employee is below the standard required for the job in key areas. - Performance clearly indicates that the employee has achieved below effective results against more than half the key performance criteria and indicators as specified in the Performance Agreement as well as Performance Plan. |

| Terminology | Description |
|--------------------------|--|
| Unacceptable Performance | <ul style="list-style-type: none">- Performance that does not meet the standard expected for the job.- It means that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the Performance Agreement as well as Performance Plan. |

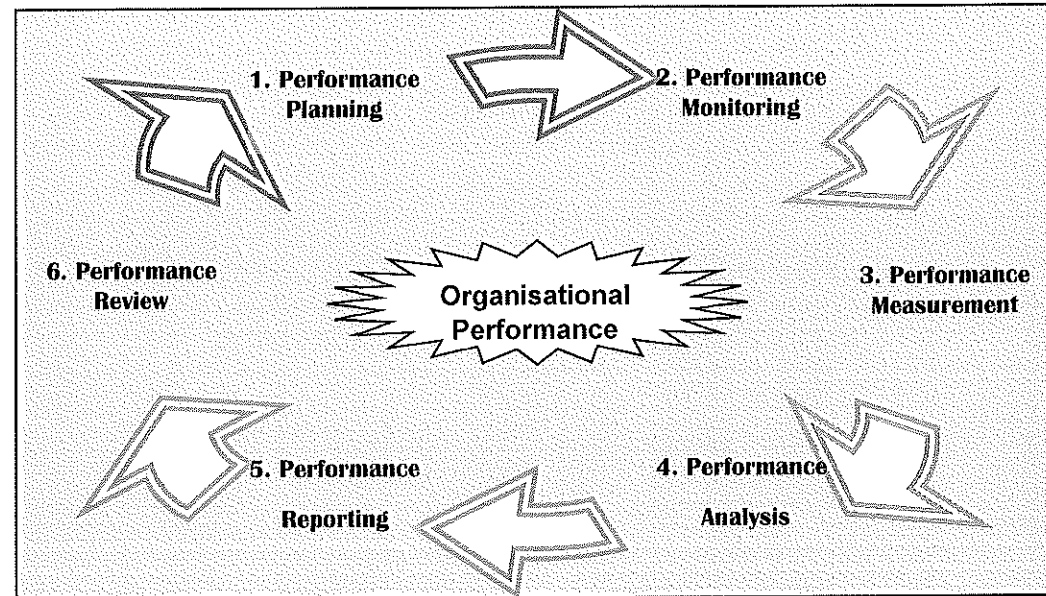
3. Performance Management Processes

The Municipality has derived Key Performance Indicators from the Key Performance Areas that governs municipalities and to support the municipality's development priorities set out in the revised IDP Framework and thus will remain for the period of the IDP for consistency in measuring and reporting on long term strategies and projects.

A procedure documented on the PMS Framework ensures regular reporting is in place and consistent reporting to Council is maintained. Directorate of the municipality have performance agreements and performance plans that are prepared in line with the provisions stipulated in the Performance Regulations (Notice 805, Published on 1 August 2006 in the official gazette) and are aligned with the Service Delivery and Implementation Plan as required in terms of the Municipal Finance Management Act and thus signed by the Municipal Manager.

Performance Assessments are conducted on a Quarterly basis, both Informal (Q1 and Q3)and Formal assessments (Q2 and Q4, the panel was established at the beginning of the financial year consisting of the Municipal Manager, Directors directly accountable to the Municipal Manager for the Directorate Assessment and for the Municipal Manager Assessment it consists of Mayor, Municipal Manager from neighbouring municipality, Ward Committee "to represent the Community" and the PMS Unit.

The Diagram Below illustrates the summary of the performance management framework for the Dannhauser Municipality that is Approved by the Council for performance measurement and reporting and cohere with the guidelines suggested by the KwaZulu Natal Province, Department for Cooperative Governance and Traditional Affairs.



Despite the Challenges encountered the Dannhauser Municipality has continued to maintain the effective operation of the following methods/patterns:

- Included the Key Performance Indicators, Strategies and Strategic Objectives in the 2022-2023 IDP as per the Municipal Systems Act, 32 of 2000.
- The approval of the Budget for implementation of the IDP was within the prescribed schedule in the Municipal Finance Management Act, 56 of 2003
- The SDBIP was then developed after the Budget was approved by Council to amalgamate the IDP and budget and to ensure effectiveness of the implementation of the Municipal strategies.
- Developed performance agreements with performance plans and had them signed as required by the Municipal Performance Regulations, 2006.

Performance reports were submitted, and they were objectively and independently Audited by the outsourced Internal Audit unit to guarantee performance information as reflected in the reports, the Performance Audit Committee (PAC) functions credibly in the year and in line with the Committees approved terms of reference.

3.1 APPROVAL OF SDBIP 2022/2023

- The Dannhauser Local Municipality SDBIP was approved by the Mayor and Council on the 27 July 2022 for the 2022/2023 financial year.
- As it is the legislative requirement the key performance indicators were aligned and approved for the 2022/2023 financial year.

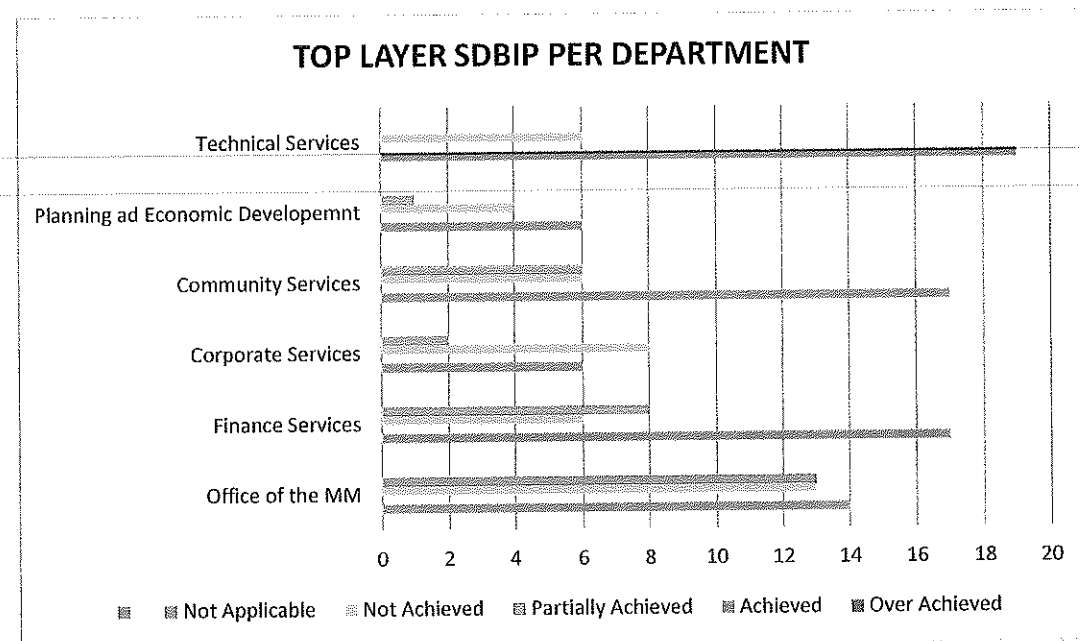
- The SDBIP is used as a strategic implementation tool and shows the alignment between the IDP, Municipal Budget and Annual Performance Agreements of all section 54/56 managers.

4. PERFORMANCE AND SUPPORTING INFORMATION

4.1 BACKGROUND TO MUNICIPAL SCORECARD

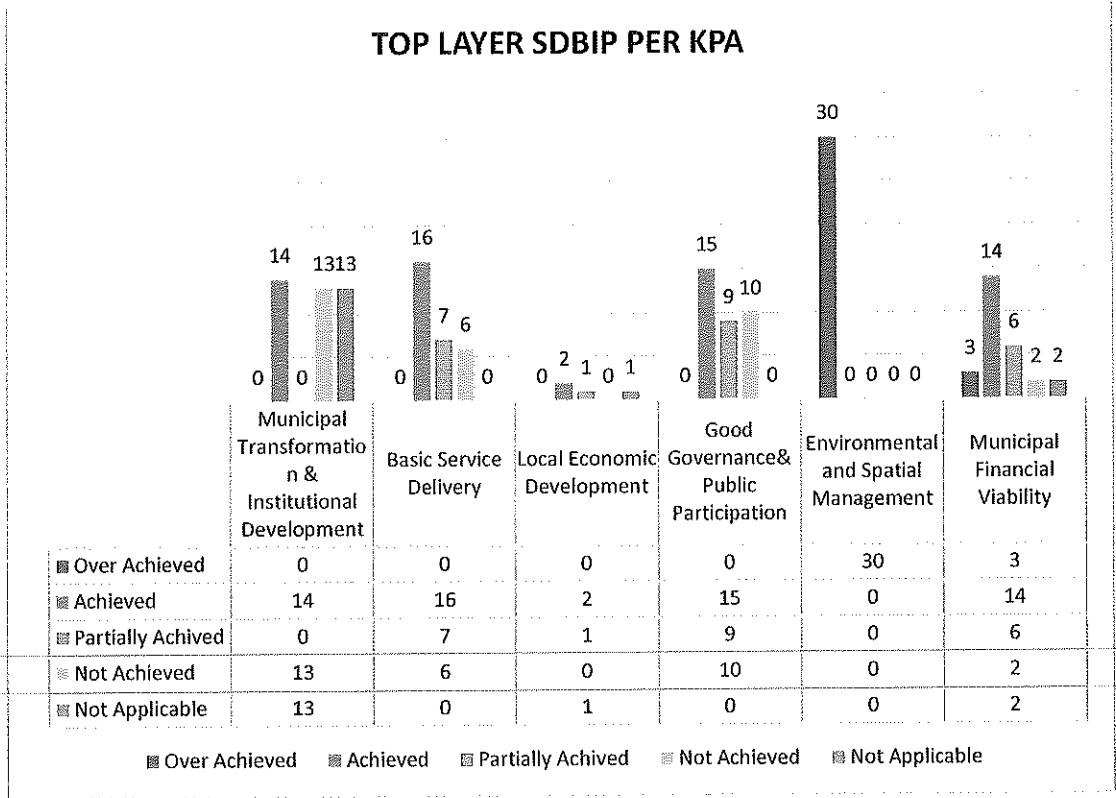
The municipal scorecard reflects 6 KPA's which enables a wider assessment of how the municipality is performing. This incorporates 156 KPIs that outlines the overall performance of the municipality, the summary illustrated below indicates the performance results thus far (01 July 2022- 31 December 2022)

4.2 SUMMARY OF PERFORMANCE IN TERMS OF THE TOP LAYER SDBIP- PER DEPARTMENT



- Overall midyear performance is 71.71% (achieved and not applicable)

4.3 SUMMARY OF PERFORMANCE IN TERMS OF THE TOP LAYER SDBIP-
PER KPA



4.4 INEFFECTIVE PERFORMANCE AREAS AND PLANNED MEASURES TAKEN FOR IMPROVEMENT

The following are KPI's that each department underperformed on and elaborating as to how they plan on improving.

| Responsible Directorate | Strategies/Interventions | KPI | Performance Comment | Planned Corrective Measure |
|---------------------------------|---|--|---|--|
| Office of the Municipal Manager | Effective management of Municipal Workforce | Number of Departmental meetings conducted per quarter & submitted to MANCO in the year ending 30 June 2023 | Departmental meetings were not conducted due to overcommitment of departmental personnel on issues of the Audit and supporting the office of the mayor. | Regular monitor implementation of the SDBIP for the MM Department. |
| Office of the Municipal Manager | Functional structures IGR | Number of quarterly Mayor's Forum meetings attended in the year ending 30 June 2023 | There was no coordination from the District Municipality | Indicator will be review during period for SDBIP by February 2023 |
| Office of the Municipal Manager | Functional structures IGR | Number of quarterly MM's Forum meetings attended in the year ending 30 June 2023 | There was no coordination from the District Municipality | Indicator will be review during period for SDBIP by February 2023 |
| Office of the Municipal Manager | Review and implementation of 2022/2023 PMS Policy Framework | Number of Quarterly Organisational PMS Reports submitted to Council in the year ending 30 June 2023 | The report was prepared but not submitted due to internal processes which were | Regular comply with the PMS Policy and Framework |

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| Responsible Directorate | Strategies/Interventions | KPI | Performance Comment | Planned Corrective Measure |
|---------------------------------|--|--|---|--|
| | | | still underway | |
| Office of the Municipal Manager | Functional Internal Audit Forum | Number of Quarterly IA Forum meetings attended in the year ending 30 June 2023 | No IA Forum meeting | The KPI target will be review during the revised SDBIP Process by 28February 2023. |
| Office of the Municipal Manager | Implementation and maintenance of effective enterprise-wide risk management system (EWRMS) | Number of Quarterly Risk Management Committee meetings coordinated in the year ending 30 June 2023 | No meeting conducted | RMC will be functional upon Council Approval |
| Office of the Municipal Manager | To implement and maintain effective enterprise-wide risk management system | % Of Implementation of the 2021/22 EWRMS Action Plan in the year ending 30 June 2022 | EWRMS action was not implemented due to that there was a change in management , and the process implemented | Fast track process for the implementation of EWRMS Action plan with the RMC. |
| Office of the Municipal Manager | A credible IDP developed 2023/2024 | Number of Quarterly IDP Representative Forum meetings facilitated in the year ending 30 June 2023 | IDP RF was not conducted due to departments representatives not available. | Reprioritise implementation of the approved target. |
| Office of the Municipal Manager | Functional IGR structures | Number of Quarterly IGR Technical Forum (DTAC/ Planners/ IDP/ Communication/ | Meetings were not attended due to that there were no invitations | Review the KPI Target during the SDBIP Revised process. |

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| Responsible Directorate | Strategies/Interventions | KPI | Performance Comment | Planned Corrective Measure |
|--|---|---|--|---|
| | | LED) meetings attended as per District Municipality invitation in the year ending 30 June 2023 | from the inviter | |
| Acting Chief Financial Service Directorate | Outstanding service debtors to revenue | Number of days debtors are outstanding (Total outstanding debtors / Actual revenue received for services) x 100 by 30 June 2023 | 65 days | We will rectify that mistake or review the target set out |
| Corporate Services Directorate | To implement a refined organisational structure | Number of vacant posts filled in the year ending 30 June 2023 | no posts have been filled due to financial constraints that the municipality is currently undergoing | critical posts will be prioritised in the 3rd Quarter. |
| Corporate Services Directorate | Performance Management | number of Monthly MPAC meetings coordinated and conducted in the year 30 June 2023 | no meeting was conducted for the Quarter | Schedule will be implemented |
| Corporate Services Directorate | Performance Management | Number monthly Labour Forum (LLF) meetings coordinated and held in the year ending 30 June 2023 | No establishment by council | LLF sitting dates to be included in the Council Calendar and LLF Representative to meet on determined dates |

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| Responsible Directorate | Strategies/Interventions | KPI | Performance Comment | Planned Corrective Measure |
|--------------------------------|--|--|--|---|
| Community Services Directorate | Library books exchange programs | Number of book exchange programmes conducted in the financial year ended 30 June 2023 | exchange program was postponed | awaiting new date from Dundee Depot |
| Community Services Directorate | Municipal Roadblock conducted | Number of roadblocks conducted per quarter in the financial year ending 30 June 2023 | 3 roadblocks conducted | will adhere with the target in future |
| Community Services Directorate | Development and Maintenance of Rural and Urban Cemeteries on monthly basis | Number of cemeteries provided with grass cutting maintenance per quarter in the year ending 30 June 2023 | The majority of cemeteries are to be attended during the winter season (April, May, June and July) | To review the Target |
| Community Services Directorate | Revenue Generated Through Motor Licensing | Revenue (in Rands) Generated Through Motor Licensing (Commission/Payment to Council) in the year ending 30 June 2023 | Few People renewed their motor licensing, and the loadshedding may be the issue | review the target because people renew licences upon expiry |
| Community Services Directorate | Revenue Generated Through Traffic Fines | Revenue (in Rands) Generated Through Traffic Fines in the year ending 30 June 2023 | Officers had to take turns assisting with Eye testing learners because of the demand. | limit the learners and drivers and focus on traffic transgressions. |
| Planning and Economic | Departmental budget actually | % Dept budget actually spent against approved | 0% spent on the Annual Budget | department is new and will be |

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| Responsible Directorate | Strategies/Interventions | KPI | Performance Comment | Planned Corrective Measure |
|--------------------------------|---|--|---|---|
| Development | spent within dept budget | dept budget in the year ending 30 June 2023 | | catered in the Adjustment Budget |
| Technical Services Directorate | To Provide Public Amenities | % Stage of Completion of the Construction of a Testing Centre in the year ending 30 June 2023 | financial Constraints caused the delay | there new completion date is the 30/11/2023 |
| Technical Services Directorate | To ensure safe Rural Road infrastructure networks | % Stage of completion on the construction of Urban Road in Ward 2 in the year ending 30 June 2023 | service falls under the same KPI for the Municipal Office | remove KPI in February |
| Technical Services Directorate | To ensure safe Rural Road infrastructure networks | % Stage of completion on the construction of office road in Ward 2 in the year ending 30 June 2023 | service falls under the same KPI for the Municipal Office | remove KPI in February |

4.5 **OUTSTANDING PERFORMANCE**

- Some of the departments did exceptionally well on certain areas like:
 - Finance has regular staff meetings
 - Debt Coverage Ratio "The Ability of the municipality to produce enough cash to cover its debt payment" and Cost Coverage Ratio" the municipality's ability to service its debt and meet its financial obligations"
 - Corporate Services has created a room for staff to enrol in certain courses
 - Revenue is generated through driving licenses.

4.6 **EFFECTIVE PERFORMANCE/ PARTIALLY ACHIEVED**

- Most of the meeting attended by Directors were virtual and that leads to insufficient Portfolio of Evidence "no minutes for the meetings"
- Some of the targets are halfway through, and that is commendable because it shows that by 30 June 2023 most of the target will be met.

4.7 **WAY FORWARD**

- Corrective measures suggested needs to implement by the end of Quarter 3 to ensure proper functioning of the Municipality.

5. **SERVICE PROVIDER PERFORMANCE SCHEDULE**

- Service providers are monitored through signing the Service Level Agreement under each user department and service providers who fail to perform are reported and dealt with accordingly.
- Assessment Key:
 - **Good**- acceptable standard and the service provider delivers according to SLA and within the stipulated timeframes.
 - **Satisfactory**- acceptable standard and the service provider delivers according to SLA but not within the stipulated timeframes.
 - **Poor**- the service provider unacceptable standards.

| | | |
|--------------|---|--|
| GOOD | : | |
| SATISFACTORY | : | |
| POOR | : | |

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| CONTRACT NUMBER | BID/ QUOTATION NUMBER | APPOINTED BIDDER | RESPONSIBLE DEPARTMENT | DESCRIPTION OF GOODS/SERVICES/PROJECTS | CONTRACT VALUE AS PER CONTRACT | CONTRACT START DATE | CONTRACT END DATE | 2022/2023: Assessment of Service Providers Performance Previous year performance | 2022/2023: Assessment of Service Providers Performance Quarter 1 (July - September 2022) | 2022/2023: Assessment of Service Providers Performance Quarter 2 (October - December 2022) | MEASURES TAKEN FOR IMPROVEMENT |
|-------------------------------|-----------------------------|---|--|--|--------------------------------------|---------------------------|----------------------|---|--|--|---|
| 6/1/292 - COMM | 15/10/2020 | LOMA BUSINESS ENTERPRISE | COMMUNITY SERVICES | DANNHAUSER ANIMAL POUND KEEPER SERVICES FOR A PERIOD OF 3 YEARS | R 1 224 000,00 | 2021/03/3 1 | 2024/03/31 | | | | |
| 6/1/296 - COMM | 01/04/2021 | KINNO'S MARQUEE AND TARPULIN HIRE | COMMUNITY SERVICES | PROVISION OF BLANKETS, SLEEPING SPONGES, TEMPORAL SHELTERS, PERISHABLES AND RELEVANT ACCESSORIES AS AND WHEN REQUIRED IN THE EVENT OF ANY DISASTER FOR THE PERIOD OF 36 MONTHS | R5 883.77 UNIT PRICE | 2021/08/0 1 | 2024/07/24 | | | | |
| 6/1/103- TECH | 18/06/2014 | DELCA SYSTEMS | TECHNICAL DEPARTMENT | DESIGN AND MANAGE THE CONSTRUCTION OF NEW MUNICIPALITY OFFICES | R 124 175 036,42 | 2017/10/0 9 | 2023/03/31 | | | | Frequent meetings with contractor to ensure new revised completion date is met. |
| C348 | KZN ULM | DEVINE LIFE SOCIETY | COMMUNITY SERVICES | CONTRUCTION OF CRECHES | R 1 491 150,00 | 2018/06/1 5 | DEPENDENT | | | | |
| 6/1/2/2 | 12/08/2021 | NKANIVO DEVELOPMENT CONSULTANTS | PLANNING AND ECONOMIC DEVELOPMENT | Development of Dannhauser Urban Precinct Plan | R 350 000,00 | 13/01/202 2 | 23/06/2022 | | | | |
| 07/09/2014 | K: 15080003 | MASEKHOHLONGWA AND ASSOCIATES | PLANNING AND ECONOMIC DEVELOPMENT | DANNHAUSER DISASTER HOUSING PROJECT | R 38 746 698,00 | 14/03/202 2 | 14/03/2025 | | | | Frequent monitoring and evaluation of progress |
| 02/10/2012 | K:14040032/1 | NTOKOZWENI DEVELOPERS | PLANNING AND ECONOMIC DEVELOPMENT | BUHLEBOMZINYATHI RURAL HOUSING PROJECT | R 115 998 395,00 | 31/01/202 0 | 31/01/2023 | | | | Frequent monitoring and evaluation of progress |

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| | | | | | | | | | | | | |
|---------------------|---------------------------|---|----------------------|--|----------------|------------|------------|--|--|--|--|--|
| <u>6/1/293-TECH</u> | 03/02/2021 | QUIET STORM TRADING | TECHNICAL DEPARTMENT | CONSTRUCTION OF CHILDCARE FACILITY IN WARD 1 | R 3 750 374,08 | 2021/06/24 | 2023/06/30 | | | | | |
| <u>6/1/294-TECH</u> | 02/02/2021 | MLATUDI TRADING JV TOTOBELA TRADING AND PROJECTS | TECHNICAL DEPARTMENT | CONSTRUCTION OF HALL IN WARD 13 | R 6 520 822,40 | 2021/06/28 | 2023/06/30 | | | | | |
| <u>6/1/306-TECH</u> | 26/07/2021 | HARVEST HR AND BUSINESS CONSULTANT | TECHNICAL DEPARTMENT | CONSTRUCTION OF HALL IN WARD 9 | R 5 162 965,00 | 2022/11/30 | 2023/08/29 | | | | | |
| <u>6/1/306-TECH</u> | 26/07/2021 | SIVAULAKA TRADING ENTERPRISE | TECHNICAL DEPARTMENT | CONSTRUCTION OF HALL IN WARD 10 | R 5 983 888,95 | 2022/11/30 | 2023/08/29 | | | | | |
| <u>C424</u> | KZN ULM 30-19-20 MUN SERV | IZINKALO SUSTAINABLE SOLUTION AND CONSULTING (PTY)LTD | COMMUNITY SERVICES | WEED ERADICATION IN GINGINDLOYU, MTUNZINI AND ESHOWE | R 292 850,00 | 2020/10/01 | 2021/03/30 | | | | | |
| <u>6/1/227-CORP</u> | 27/08/2019 | DATACENTRIX | CORPORATE SERVICES | INTERNET UPGRADE FOR A PERIOD OF THREE YEARS | R753 312,33 | 2020/01/01 | 2022/12/31 | | | | | |
| <u>6/1/232-CORP</u> | 22/08/2019 | OCEAN DAWN TRADING AND PROJECTS | CORPORATE SERVICES | RENDERING OF SECURITY SERVICES FOR A PERIOD OF 36 MONTHS | R3 616 686,05 | 2021/01/01 | 2022/12/31 | | | | | |
| <u>6/1/251-CORP</u> | 21/11/2019 | MAZIBUKO Z & ASSOCIATES | CORPORATE SERVICES | APPOINTMENT OF A PANEL OF LEGAL SERVICES FOR A PERIOD OF 36 MONTHS | R620 057,00 | 2020/08/01 | 2023/07/31 | | | | | |
| <u>6/1/252-CORP</u> | 21/11/2019 | MATTHEW FRANCIS INC | CORPORATE SERVICES | APPOINTMENT OF A PANEL OF LEGAL SERVICES FOR A PERIOD OF 36 MONTHS | R78 121,99 | 2020/08/01 | 2023/07/31 | | | | | |
| <u>6/1/253-CORP</u> | 21/11/2019 | PREGEN GOVINDASAMY & ASSOCIATES | CORPORATE SERVICES | APPOINTMENT OF A PANEL OF LEGAL SERVICES FOR A PERIOD OF 36 MONTHS | R283 000,00 | 2020/08/01 | 2023/07/31 | | | | | |
| <u>6/1/254-CORP</u> | 21/11/2019 | ROY RAMDAW AND ASSOCIATES INC | CORPORATE SERVICES | APPOINTMENT OF A PANEL OF LEGAL SERVICES FOR A PERIOD OF 36 MONTHS | R569 411,50 | 2020/08/01 | 2023/07/31 | | | | | |
| <u>C348</u> | KZN ULM | DEVINE LIFE SOCIETY | CORPORATE SERVICES | CONTRUCTION OF CRECHES | R 1 491 150,00 | 2020/08/03 | 2023/08/02 | | | | | |

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| 6/1/255 - CORP | 21/11/2019 | MIDLEDLE INCORPORATED | CORPORATE SERVICES | APPOINTMENT OF A PANEL OF LEGAL SERVICES FOR A PERIOD OF 36 MONTHS | R603 195,60 | 2020/08/0 1 | 2023/07/31 | | | | |
| 6/1/256 - CORP | 21/11/2019 | LIZEL VENTER ATTORNEYS | CORPORATE SERVICES | APPOINTMENT OF A PANEL OF LEGAL SERVICES FOR A PERIOD OF 36 MONTHS | R235 299,00 | 2020/08/0 1 | 2023/07/01 | | | | |
| 6/1/303 - CORP | 14/04/2021 | PERFOLENCE | CORPORATE SERVICES | SUPPLY AND DELIVERY OF TOILET MATERIAL FOR PERIOD OF THIRTY-SIX MONTH | R203 305,32 | 2021/11/0 1 | 2024/10/31 | | | | |
| 6/1/314 - CORP | 22/02/2022 | ETHEMBA COMPUTERS AND CONSULTING | CORPORATE SERVICES | SUPPLY AND DELIVERY OF 25X LAPTOPS FOR COUNCILLORS | R577 039,81 | 2022/09/2 1 | 2022/10/31 | | | | |
| 6/1/292 - COMM | 15/10/2020 | LOMA BUSINESS ENTERPRISE | COMMUNITY SERVICES | DANNHAUSER ANIMAL POUND KEEPER SERVICES FOR A PERIOD OF 3 YEARS | R 1 224 000,00 | 2021/03/3 1 | 2024/03/31 | | | | |
| 6/1/296 - COMM | 01/04/2021 | KINNO'S MARQUEE AND TARPULIN HIRE | COMMUNITY SERVICES | PROVISION OF BLANKETS, SLEEPING SPONGES, TEMPORAL SHELTERS, PERISHABLES AND RELEVANT ACCESSORIES AS AND WHEN REQUIRED IN THE EVENT OF ANY DISASTER FOR THE PERIOD OF 36 MONTHS | R5 883,77 UNIT PRICE | 2021/08/0 1 | 2024/07/24 | | | | |
| 6/1/134 - FIN | 2015/08/03 | PAY AT SERVICES | FINANCE | BILL PAYMENT SOLUTION | R 8 118 304 | 2015/06/2 5 | 2023/06/30 | | | | |
| 6/1/135 - FIN | 14/09/2015 | WESBANK | FINANCE | FUEL MANAGEMENT SYSTEM | R 3 572 743,66 | 2015/07/1 0 | 2023/06/30 | | | | |
| 6/1/266 | 10/02/2020 | RBCA AND ASSOCIATES INC | FINANCE | PERFORMANCE, AUDIT READINESS AND ASSETS MANAGEMENT | R 3 622 500,00 | 2020/07/2 1 | 2023/06/30 | | | | |
| 6/1/267 - FIN | 05/03/2020 | EASY PAY | FINANCE | BILL PAYMENT SOLUTION | R 296,54 | 2020/07/2 9 | 2023/07/30 | | | | |

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| 6/1/269- FIN | 06/03/2020 | AMANQUHE DATA DOCTORS ANALYSIS | FINANCE | DATA CLEANSING COMPIATION OF INDIGENT REGISTER | R 414 929,86 | 2020/09/25 5 | 2023/09/25 | | | | |
| 6/1/274- FIN | 21/08/2020 | NEWCASTLE OFFICE SHOP | FINANCE | SUPPLY AND DELIVERY OF 2X PRINTERS ON RENTAL FOR A 3 YEAR CONTRACT FOR EXPENDITURE SECTION AND MM OFFICE | R 48 195,75 | 2021/01/01 1 | 2023/12/31 | | | | |
| 6/1/307- FIN | 19/08/2021 | INDWE RISK SERVICES | FINANCE | PROVISION OF SHORT - TERM INSURANCE FOR THE PERIOD OF 36 MONTHS | R 3 042 864,50 | 2022/02/01 1 | 2025/01/31 | | | | |

- The overall service provider performance thus far is commendable as almost all service providers are performing only 2 service providers require constant monitoring.

Prepared by: Ms TF Mthethwa
PMS Officer

Signature: 

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IDP Manager

Signature:  12/30/2023