

TECH 6.2	7.4		Departmental budget actually spent within dept budget	Percentage of dept budget actually spent against approved dept budget by 30 June 2022	%age	Quarterly	Institutional	no more than 100% spent of the dept annual budget	new	None	no more than 25% spent of the dept annual budget	no more than 25% spent of the dept annual budget	no more than 50% spent of the dept annual budget	no more than 25% spent of the dept annual budget	no more than 25% spent of the dept annual budget	no more than 100% spent of the dept annual budget by 30 June 2022	Internal / External	R89 718 303	Departmental votes financial reports								
TECH 6.3	3.9.3 / 3.9.4	To improve expenditure control	Facilitation of funds to be received from Human Settlement for housing projects - Buhlebomziyathi; Stein Drive Inn; Strijbank Rectification	Reports submitted to Human Settlement for funding by 30 June 2022	Number of Reports submitted to Human Settlement	Quarterly	Institutional	Yes	New	No	prepare 1 progress report on follow-up on funds to be provided by Human Settlement	prepare 1 progress report on follow-up on funds to be provided by Human Settlement	prepare 2 progress report on follow-up on funds to be provided by Human Settlement	prepare 1 progress report on follow-up on funds to be provided by Human Settlement	prepare 1 progress report on follow-up on funds to be provided by Human Settlement	prepare 4 progress report on follow-up on funds to be provided by Human Settlement by 30 June 2022	-	-	Quarterly progress Reports on facilitation of funds to be provided by Human Settlement								
TECH 6.4	3.11.1	To Develop a sustainable and efficient Municipal based on sound financial management	Ensure a financially viable municipality.	Quarterly report irregular, fruitless and unauthorized expenditure by 30 June 2022	Number of Reports	Quarterly	Institutional	New	.	0	1 Report On Irregular, Fruitless and unauthorized Expenditure	1 Report On Irregular, Fruitless and unauthorized Expenditure	2 Report On Irregular, Fruitless and unauthorized Expenditure	1 Report On Irregular, Fruitless and unauthorized Expenditure	1 Report On Irregular, Fruitless and unauthorized Expenditure	4 Report On Irregular, Fruitless and unauthorized Expenditure by 30 June 2022	-	-	Report On Irregular, Fruitless and unauthorized Expenditure								