



DANNHAUSER LOCAL MUNICIPALITY (KZ254)

2026/27 TO 2028/29 MEDIUM TERM REVENUE AND EXPENDITURE FORECASTS

Description	Budget Year 2026/27	Budget Year + 2027/28	Budget Year 2028/29
Total Revenue	R 219 100 361.60	R 216 000 277.61	R 228 864 990.10
Total Operating Expenditure	R 180 161 887.00	R 175 994 233.20	R 184 180 771.13
Total Capital Expenditure	R 36 946 689.00	R 38 165 930.00	R 39 387 240.00
Surplus / (Deficit)	R 1 991 785	R 1 840 114.41	R 5 296 978.97

In terms of section 2 of the Local Government Municipal Property Rates Act 6/2004, as amended, the general rate to be levied on the market value of all ratable property for the 2026/27 financial year be adjusted and set as follows; This estimate was informed by the valuation roll in place with the existing tariff. The overall effective increase in rates is **3.4%-5%**. This is in accordance with the latest inflation rate.

Exemptions, Reductions and Rebates

Residential property: for all residential properties, the municipality will not levy a rate on the first R15,000.00 of the property's market value. The R15,000.00 is inclusive of the R50,000.00 statutory impermissible rate as per section 17(1)(h) of the Municipal Property Rates Act.

Indigents in respect of category of owners of property are as follows

1. Indigent owners as per the indigent policy
2. Child headed households as per the indigent policy
3. Owners who are grant dependents as per the indigent policy

The Proposed rebates to different categories of properties are depicted below:

Category of Property	Rate Tariff 2026/27
Agriculture	30%
Commercial	10%
Industrial	10%
Municipal	0%
Place of Worship	0%
Public Benefit Organisation	0%
Public Service Infrastructure	0%
Public Service Purposes	0%
Residential	15%
Public Services Purposes	10%
Vacant Property	10%
Place of Workshop	0%

Proposed changes to rates are shown below:

Category of Property	Rate Tariff 2025/26	Estimated Rate Tariff 2026/27
Residential property	1.74	1.80
Business and commercial property	6.10	6.40
Industrial property	6.12	6.42
Agricultural property	0.44	0.46
Public service infrastructure property	0.44	0.45
Public Service Purposes	6.91	7.15
Public benefit organisation property	NIL	NIL
Vacant Property	13.13	13.58
Municipal	NIL	NIL
Place of Worship	NIL	NIL

- That in terms of section 26 (1) (a) of the Municipal Property Rates Act 6/2004 the general rates for the 2026/2027 financial year be recovered in 12 monthly installments and that the final date and time for payment of each monthly installment be 15:00 hours on the last working day of each month.

DRAFT INTERGRATED DEVELOPMENT PLAN (IDP) REVIEW 2026/2027

2026/2027 draft IDP has, in terms of the Municipal Systems Act (32 of 2000) and the Municipal Finance Management Act (Act 56 of 2003) been table to Council at its meeting held on 27 March 2026

The above documents are available for inspection during office hours at the following venues:

- Dannhauser Library at the Dannhauser Municipality
- Hatting spruit offices
- Thusong Service Centre office KwaMdakane
- Gule Tribal Authority
- Municipal Webside-www.dannhauser.gov.za

Public Consultation Process with all stakeholders will be held on the dates and venues that will be informed in due course. Members of the Public and other stakeholders are invited for public Participation Process, commencing from the **07 April 2026 to 28 April 2026 which will be open for 21 days.**

APPROVAL OF 2024/2025 ANNUAL REPORT AND ADOPTION OF THE 2024/2025 OVERSIGHT REPORT.

Notice is hereby given that in terms of Section 21A Municipal Systems Act, (No. 32 of 2000) read together with Section 127 and 129 of Municipal Finance Management Act, (No. 56 of 2003) approved the 2024/2025 Annual Report and adopted Oversight report in respect of the 2024/2025 without reservations at its Council meeting held on the 27 March 2026.

Copies of the documents are available in the following:

- Dannhauser Library at the Dannhauser Municipality
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- Thusong Service Centre office KwaMdakane
- Gule Tribal Authority
- Municipal Webside-www.dannhauser.gov.za

Municipal Manager

MS Sithole