DANNHAUSER MUNICIPALITY-KZ254

DEPARTMENT-OFFICE OF THE MUNICIPAL MANAGER

	MEMORANDUM
Ref No.	: 2/R
AUTHOR	: MUNICIPAL MANAGER
то	: MAYOR
DATE	: 29 May 2025

SUBJECT : 2025/2026 SDBIP SUBMISSION TO MAYOR FOR APPROVAL

The above matter bear's reference.

2025/2026 Draft SDBIP is submitted to the mayor for approval in terms of Municipal Finance Management Act (MFMA), Act 56 of 2003 section 69(3)(a), which stipulates that accounting officer to submit the draft SDBIP to the mayor no later than 14 days after the budget approval. The mayor, in turn, must approve the SDBIP within 28 days of budget approval, as stipulated in section 53(1)(c)(ii) of the MFMA.

This memo serves as a submission to the mayor for approval of the 2025/2026 Service Delivery Budget Implementation Plan (SDBIP).

For more information the undersigned can be contacted.

Yours faithfully,

Acting IDP/PMS Manager

Miss TF Mthethwa

Received B Mayor Hon BA Radebe

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	Stratogies	14	nd Administrative Capes Outsourced territotes effectively managed	Develop, consult and edoption of WSP and submission	Implementation of 2025/2026 WSP	Adoption of the 2016/2027 organogram	Implementation of the recomment and selection policy	Ro view end adoption of municipal potente	Development of recents management strategy	Development of moords management plan	Menage properties of munocipality	Development of Housing Sector Plan	Services	Construction of community half in Word 11	Complete Construction Film Community Hall in Ward 06	Construction of Mpungwen community hall ward 01	Construction Hilling Community Hall ward 07	Upgrading of Dumacol urban roads	Cominuctuison of childrane facilities	Provewon of electricity intransfacture to household as per identify needs.	Construction Boreholes
	Strategic Objective	KPA 1. Municipal Transformation and Institutional Development	Outputs - Inspecting Municipal Francisa Regular Innellor and Pratiunds Providens and the arrival source Providens and the envices on behalf of innullaparty	To comply with WSP legislative requirements		Review and adoption of the 2028/2027 organogram	mpierrant 2024/2025 arganogram	Adequately, develop, review, adopt and Implementation of the municipal policies	Develop racords mangement system which	In the work for reationed strated for reationed strated for reationed strated strated strated strated strategy in the strategy st	To ensure is sale and socure municipal preperty through security services	To the killing the provision of Mengraded human subtermotel in the with provensual and reformation norma and standards	Outcome 9 Indicator Output 2 - Improving Access to Basic 5			Provide, improve and	anthaction from the sector			T o provide access to electricity infrastructure for	housesholds
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Number of wasta removal services are approved schedule for the designated areas	Number of cleaning and awaranoss compaign conducted	Number of users accessing computer services	Number of computer training programs	Number of montrovid and management of landing library materials and registrovid users	Number conduct stop and search operations, veshifty and users (motor on all road users (motor vehicle and pedestrians)	Number of report on reducing the high rate of animal axiary within the designated municipal axia	Number of reported, assessed and responded incidents	Construction of 30 Disaster/Relief Shatters in ward 1, 3, 4, 5, 6 and 8	Facilitate and Mondac implementation of 6x human sufficement projects in ward 2, 3, 5, 9, 10 and 13		Number of LED Forum sub committees held quartery	Number of formal businesses traved with business foreness in terms of business Act 71 of 1981	Number of informal hummeness manad with business forences in terms of informal scoremic policy	Montar implementation of the social labour plans (SLP) the sli mines within Darnhauser ana	Mandar the Implementation of LED related programs	Number of jobs created through EPWP	Number of recycled wastes in ternage	Date of Adlighton of the 2025/26 Adjustment Budget by Council	Date of eduption of the 2026/27 draft Bludget by Council
Regular provision of waste removal services within Derivitaurer municipal area uninferugted	Promote health and safe environment	Accessibility and	Management of Ibrary Information services. Provision of Ibrary landing. computer and internet province		Conduct multidisciplinary road blocks	Animal Pound By-Law Enforcement	Disaster reported incidences managed effectively	To eddress housing backlog Initine with natural disasters	Runal and urban Housing Project Implementation	unity Work Programme		Ensuring LED programmes	pate construction		Impliment LED readed programs	To mplement and monitor municipal EPWP program	Implementation of recycling at a landfil site informal & formal waste picker		Budgeting
To ensure safe and clean environment within	Lennhauter Mumorpa Area		Access to public library services within the municipal area		Provinsion of law environentify-laws and carrie prevention	To ensure the Implementation of the gazetted Almural Pound By- Law and Its muticipal with the muticipal	To effectively and rapidly respond on the reported disastar related incidents and the provision of relief to victime of disester	To hicklime the provision of indegrated human	settionment intere with provincial and national norms and atomiarts	mentation of the Comm		Implement comprehensive LEO stratogy for the growth	oi di accionez accione in Deminauren municipal sraz		Capacity building for local Economic Development releved programs	To promote employment opportunities through munecipal EPWP programs and projects	Greato jab opportunities. sale & clean environment	: Participation	
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Approval of 2026/27 Final Budget by Council	Submission of 4X Monthly Section 71 F reports to Council in the year ending 30 June 2026	Submission of Sect 72 Report to the Mayor by MM	Submission of 702,475 AFS to AG by 31 Aug 2025	Adaption of ter Updated and reviewed indigent Policy by Council	Parform 1x Asseet Verification in the year ending June 2026	Name	Review and Adoption of the 2028/27 deviate management plan by council is the year ending 30 June 2026	New	Now	New	New	New	New	New	ł.	Ň	Nave	New	Adoption of 2024/26 revisaod SDB/P
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Date of Approval of the 2026/27 Final Budget by Council	Submit Section 71 reports (including SCANExpenditure)R even us, reporting in Mayor National/Provincial treasury, MPAC, Even BTO and council	Date of submession of section 72 report to Mathematiness treasury, Erco, 810, MPAC and Council (2005/28) to Council MM	Date of Submission of 2024/25 Annual Financial Statements to AG	Oate of Adoption of the 2026/27 Updated and Reviewed Indiget Pullcy by Council	Number asset Verfication conducted and performed	Number of awarness programs co-ordinated and contracted	Date and Adoption of the 2016/2027 desixted management sector plan by council	Date of adoption IWMP and MEC endorsement	date of adoption of the cornerty plan	Dete of adoption of the environmental	Date of adoption and gazzette of the waxte management by laws	Number of Sukumasabbe programs attendance	Number of DDM programs allendence	Number of meeting of local disaster advisory form	Number of Traffic Bervices report submitted to portfolio and Exco	Number of programmes conducted throug library week program by	% of implementation of the 2024/35 Rise Management Action Plan	* Implementation of the AGSA action plan	Date of review and adoption of 2025/28 revised SDBIP
		Financial Reporting		Management of Indigent Incurations	Ation Management Review	Effectively co-ordinate and provide aveareness programs on disaster management	Reverse and adoption of the destation management sector plan	Review, adoption and MEC endorsement of Intergrated Weste Management Plan (JWMP)	Review and adoption of the correctly plan	Development and adoption orwinormartial management plan	option and maste	implementation of operation Sukumanakha	Implementation and support of DDM programs	co-ordinate and convene of the local disector management advisory forum	Traffic Services (learners, drivers and motor incenting)	To facilitate library orientation: and outreach pregnantmes in local schools and community	Implementation of Reak Management Action Plan	Acheres Unqualified Audit Opicion	Review and adoption of 2025/76 reviewd 506ii/P
	To ensure progressive compliance with institutional add poteriances				To provide reasonable assumedo on the adequacy and effectiveness of internel control systems	To provide disaster prevention, militigation and preparedness measures.		Develop, roview and adopt sector plans related to department					Implementation of IOR framework		To direct law enforcement to improve safety and security	Markon the library it records and facilities to its maximum usage			
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0	18-Jan-24	Naw	New	New	New	ł	24-May-25	Conducted 66 ward committee meetings in the year anded 30 June 2005	New	Maw	New	ž	New	ł	New	New	ę
ų	Adaption of the 2025/26 Mid- Year Performance Report	Submession of the 2009x27 Death SDB/P to the SDB/P to the Navyor by Auk within 14 days after approver of the Final Budget and DDP Revenue	Approvel of 2028/27 Frasil SDB/P by Maryst/Councel within 26 days efter 2028/27 budget seprovel	Date of Adaption of the 2023/2024 Dreft Annual Report by Council	Adoption of the OR on Final AR 2023/2024 by Councel	Date of adoption of the 2026/27 Draft NPP by Council	Adioption of the 2026/27 Final IDP by Council	Conduct 159 x Monithy Ward Committee Meetings (12 Meetings per Meetings per ward) in the year anding 30 June 2005	New	New	New	and the second s	Now	Nov	Mew	Mow	New
An example findemana assessment to be constructed (2, pleasable for your cong 20 January 200	Defend 2005/08 Mid-year polymencar report and administry I/Connell by En US. Jacoury 2008	Indemanton of the 2020/17 Data COURT to the Mayor (Add antime 14 date data approximation of the first magnetic and the first one of the pair could 20 date the pair could 20 date	Approval of 2006/27 First Approval of 2006/27 First Internet States of Approximation and the Approximation of Approximation and Approximation of Approximation of the Approximation of Approximation 2008	Date of Adaption of the 2004/05 Doth Annual Report by Consolin the an ending 20 Januar 2005	Adoption of the CVR on Final AX 2024/25 by Sound in the your excited 30 Januar 2020	Date of adaption of the 2020/27 Doub (D* ty Connect 30 May 2020	Caller of admittent of protects Frank (20° by particular free year and 20 Jane 2025	As Number of Ward Committee conserva- conducted in the year ending 20 Janua 2020	De Number of 14 (DP 10) conducted in the year androg 20 Jane 2020	As manufacture conducted with the part of	26. Number of sect contraction of sect contraction for your color advected for your color 20. June 2020	de ACI Chamberly meeting the year profing 20 June 2008	TX PEAC reporting in more in the part and a 30 store 2006	Date of Addition of the Community of Addition of the Proving 20 June 2006	de report of Maria Materioration and an the post and Maria 200 post and National 200	at Report to Special Segments to a second second second to a part of the Day year weeks 20 June	4 report ICE Monitogs continued and almost the year and/or 20 June 2005
Institutional	Institutional	Institutional	Institutional	Institutional	Internet	Institutional	Institutional	Institutional	Institutional	Institutional	All Wards	Institutional	Institutional O	Institutional	Institutional	Institutional	Institutional
Nurrber	Date	Date	Date	đ	Date	Cate	Oate	Number	Number	Number	Nurhöer	Number	Number	Number	Number	Number	Number
Number of performance essessments conducted	Date of adoption of 2025/35 Me year Performance Report by council	Date of submession of the 2026627 Dark Spiller to the Mayor by MM welfor 144ays atom adoption of the Final 2028/27 Biodyst and 10P Review	Date of approval of 2006/27 Final SDBIP by Pre Mayer/Council	Date of Adoption of the 2024/2025 Dreft Annual Report by Council	Data of Adoption of the 2024/2025 Final Oversight Roorf(OR) by Council	Date of adoptium of the 2026/2027 Drieft IDP by Council	Data of Adoptian of 2026/27 Final HDP by Council	Number of Ward Committee meetings conducted	Number of 10P-RF conducted	Number of martings conducted with MRRT	Number of west constituency modings combicited	Number of Quarterly Audit and Performance Committee meetings coordinated	PEAC reporting to Council to for maillans requires Council attention	Clate of adoption of communection Plan	Number of modia and communication statements	Number of Special Programmes Coodinated and englemented as per approved budget and IOP	Number of ICR Meetings coordinated and attended
Monitor the performance examination to year energ 2025/2026 (AM & Directors)	Adoption of Med-year performance report for the financtal year 2025/2026	Develop, submission and	adoption of 2036/27 SDBillP		Annual Report	Develop and adoption of		Effective and functional Ward Committees System	Ensure the existence and	participation structures.	Impowe the public participantion and communication processes	Functional Audit and Performance Committee	PFAC requier reporting to Council in terms of Section 166 of the MFRA	Comple Communication	Communication and media realises statements by the Munecipality	Coordinate and implement Speczel Programmes as per P opported plans and structures	locdinate and attendance of IGR Structures through relation from stakeholders
		To instant ingular review, ingular review of the 2006/27 PMISy and Francework and 2005/26 performance assessment		1				-	Ensure a participative consultation, transporent and accountable preventione		J	To ensure the functional of			Reputer resued, compile roads and communication utatements by the Mumopality on motions of generations	No.	Mormitor, coordinate and attendance of IGR monthing as coordinated by external and internal stakeholders
2,2,5,4,8	22.5.4.8	225.41	22548	2,2,5,4,8	2,2,5,4,8	22.5.4.8	22548	22549	2,2,5,4,9	2,2,5 4.9	2,2,5,4,8	2,2,5,4,1	2,2,5,4,1 D	2,2,5,4,1	2,2,5,4,1	2,2,5,4,1 3	2,2,5,4,1
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A property reports in the part of the Active South		On theory and regime for memory and regime areas and resolution for the year and resolution 2005	Re-report of vession capped in the Decohamaer (M levellin plan in the year enning 30 June 2005	Adaption of 202627 BDF Review by Costant by the pair wedling 20 June 2028		100% sport of the dept arread budget in the year ending 30 Jane 2005	4.4.5 Gambery Reports Co. Imagelles. Produces and manifestions Expenditions of the year and ag 20 Januar 2028.	100% specificary of the subpristed amounts on Will- the year ording 20 June	Speed 100% of the Marthy Counts Indept in the year and/og 30,4000 2006	Date:
Instantional		2	-	Institution		Institutional	Institutional	Institutional	Institutional	
Number		Number	Number	and C		Percentage	Number	Percantage	Percentage	X
Number of Higationa attended to		Number of maintained of municipal Public ammetiles, public open space and parks and commenses	Number of waste tormages capped in compliance with Dannhauser LM lander side (conco	Adoption of the invicement 2006/2025 SLOF by council		% of dept budget actually special against approved dept budget	Number of Quarterly reports on impublic futiles and unauffected expenditure	% of budget spert on the WSP	% of the monthly Grants spent	Signature 1000
Compty with all legislations that governs local government		Greening & Gardening In municipel and public areas	Compliant landfill site (disposal site) maintained monthly	Effective Mentioning & Evaluation of Spatial Implementation of Spatial Development and Tourn Planning	Programme	al budget water dept	end provident budget and other financial processes which minimuse UIR-WE	Municipality's Budget actually spent on Workplace Sells Pan	Effective management of grant dependent projects	-
To ensure that the municipality has zero litigations gens		community 2,2,5,5,1 Mandamance of public arous Services	To negatary provide effective envices to the Community an order to create clean and safe environment	To arsure that the Spatial Development framework is prepared and aligned with £UMS	KPA 6. Municipal Financial Viability and Management Outcome 9: Output 3. Implementations of the Community Work Programme	To improve expenditure contrairRegular montoring depentmental buodget to curb imputar expenditure	2.2.5.6.2 Manage and effect proper by reducing UIFWE	2.2.5.6.3 Admicipality's Budget Mencipality Budget 2.2.5.6.3 actually speet on Workplace actually speet on Workplace Skills Plan Skills Plan	To effectively manage fmencial conditional grants	
22,5.4.1 5		22,5,5,1	2,2,5,5,2		Indementation	2258.1	2256,2	225.6.3	22564	(alcaz)
Office of the Minneyer	KPA 5: Cross Cutting	Community Services	Communit y Services	Planning and and Economic 2.2.5.5,3 Development	output 3. In	Budget and Treasury Office	Budget Treasury Office	Budget End Office Office	Budget and Treesury Office	Compaled by: Mr MN Vitatezi DMC Octoor
00 4 2	PA S: Cro	8	8	8	PA 6. Mui	NPV 1	MFV 2	MFV 3	MFV 4	Compaled by

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Approved by: Miss TF Ministrata Acting DPAPMS Jamager Authorisad by: M MS Sebole Muniscipal Narager

Separate -

Date

